

Key Financial Data For The Last Six Years

(Rupees '000)

	2023	2022	2021	2020	2019	2018
Gross Premium	37 467 136	39 564 664	37 406 879	32 545 748	31 750 084	30 790 407
REVENUE ACCOUNT						
Premium-net of reinsurance	36 403 845	38 471 291	36 350 499	31 653 339	31 141 634	30 164 268
Interest and other Income	33 397 352	19 513 178	14 146 862	15 353 448	3 845 724	3 266 274
	69 801 197	57 984 469	50 497 361	47 006 787	34 987 358	33 430 542
Claims less reinsurance	32 112 808	25 508 676	23 006 617	17 851 338	15 677 433	13 094 451
Commission and Expense	10 708 190	10 488 078	10 250 413	8 547 852	8 983 369	8 374 022
Provision for (depreciation) / appreciation on investments	5 949 453	(4 978 573)	(6 667 971)	5 544 040	3 074 567	(3 058 287)
Write back / (Provision) for doubtful debts on available for sale fixed income securities						
Provision for Impairment for available for sale Equity Investments						
Capital contribution from Shareholders' fund						
Changes in statutory Funds	28 932 077	14 167 035	8 430 692	23 624 404	11 046 950	6 577 382
Profit / (Loss) before tax	3 997 575	2 842 107	2 141 668	2 527 233	2 354 173	2 326 390
Provision for Taxation	(1 931 337)	(1 149 989)	(633 471)	(743 083)	(804 909)	(745 057)
Profit / (Loss) after tax	2 066 238	1 692 118	1 508 197	1 784 150	1 549 264	1 581 333
BALANCE SHEET						
Investments	194 864 464	164 633 179	150 902 180	142 432 034	116 065 289	105 820 637
Cash & Bank balances	5 054 792	4 558 867	4 608 125	5 335 091	5 713 548	4 786 362
Other Assets	6 863 972	6 300 211	4 587 338	3 789 902	4 602 382	3 698 947
Fixed Assets	3 420 674	3 021 311	3 082 312	2 922 909	2 908 420	2 458 665
	210 203 902	178 513 568	163 179 955	154 479 936	129 289 639	116 764 611
Issued Subscribed and paid-up capital	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000	1 000 000
Accumulated surplus / (Loss)	3 829 343	3 368 550	3 078 379	3 175 089	2 907 940	2 877 596
General Reserve	2 120 000	1 980 000	2 100 000	2 000 000	2 000 000	2 150 000
Balance of Statutory Funds	196 524 888	166 382 685	151 757 625	143 513 015	119 153 655	107 603 537
Other liabilities	6 729 671	5 782 333	5 243 951	4 791 832	4 228 044	3 133 478
	210 203 902	178 513 568	163 179 955	154 479 936	129 289 639	116 764 611